

Eurobodalla Local Infrastructure Contributions Plan 2012

Maps and Works Schedules



Prepared by



1. Map

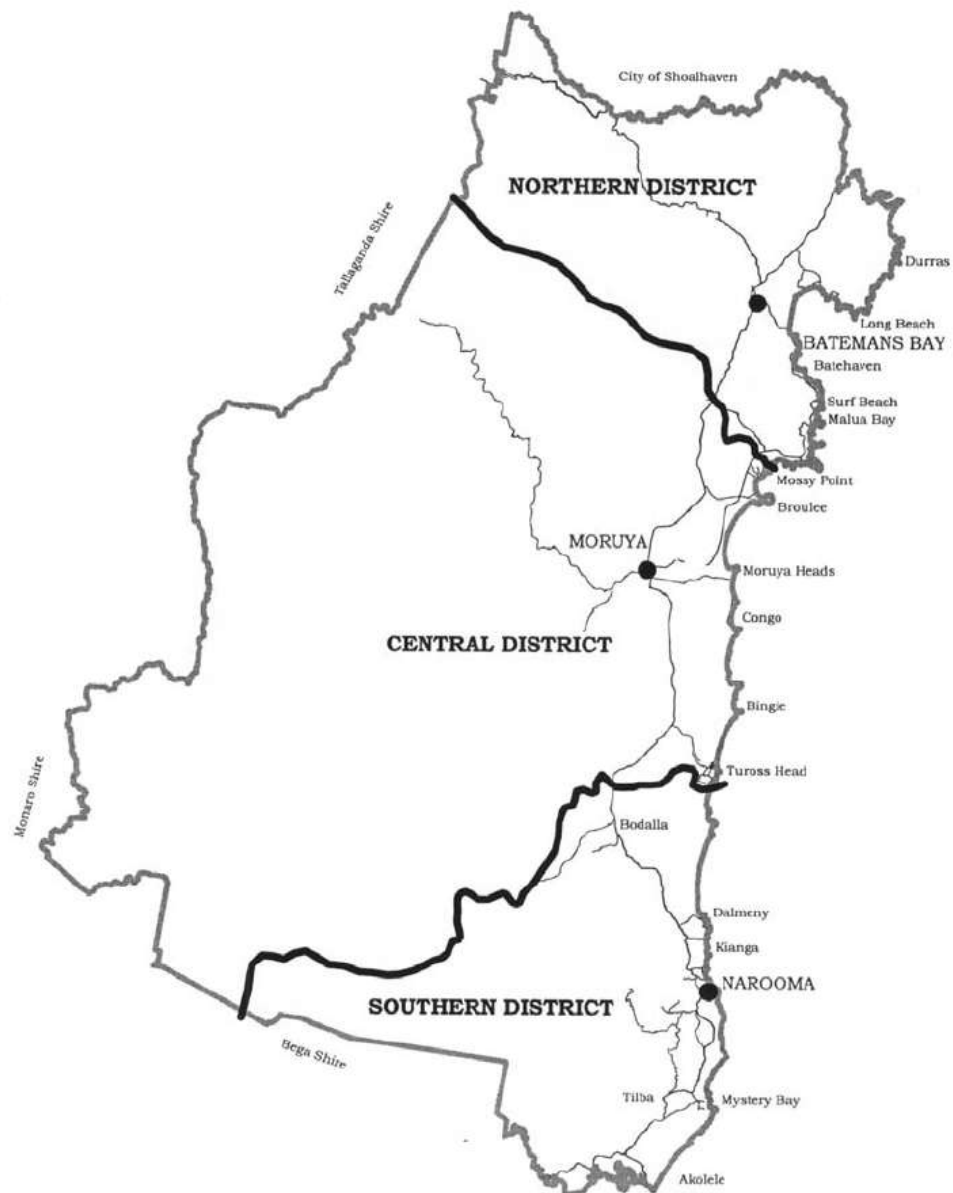


Figure 3.2 Planning districts in Eurobodalla Shire

Eurobodalla Shire Section 94 Contributions Plan 2010 - Infrastructure Map



Eurobodalla Shire Section 94 Contributions Plan 2010 - Infrastructure Map



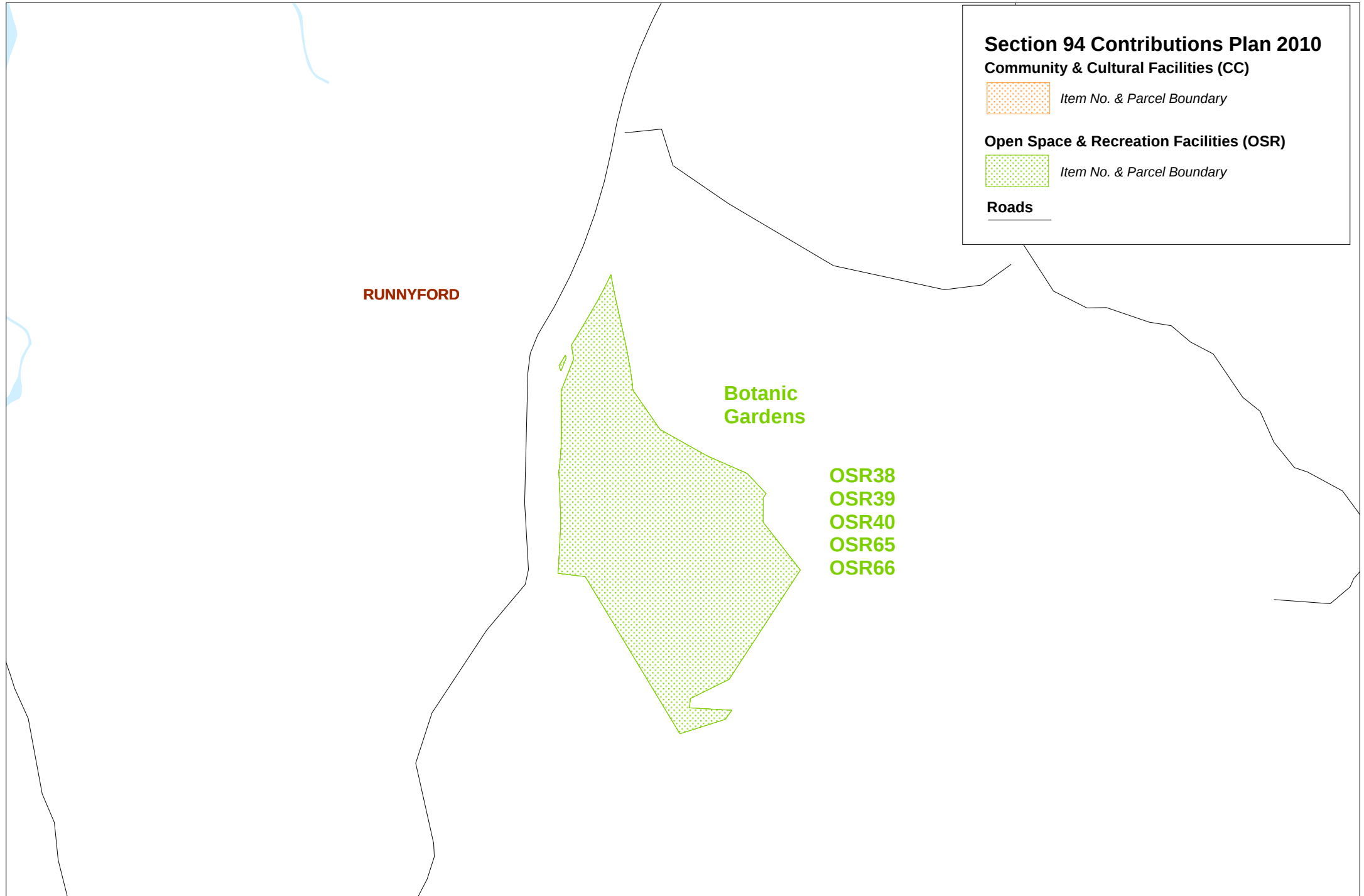
Eurobodalla Shire Section 94 Contributions Plan 2010 - Infrastructure Map



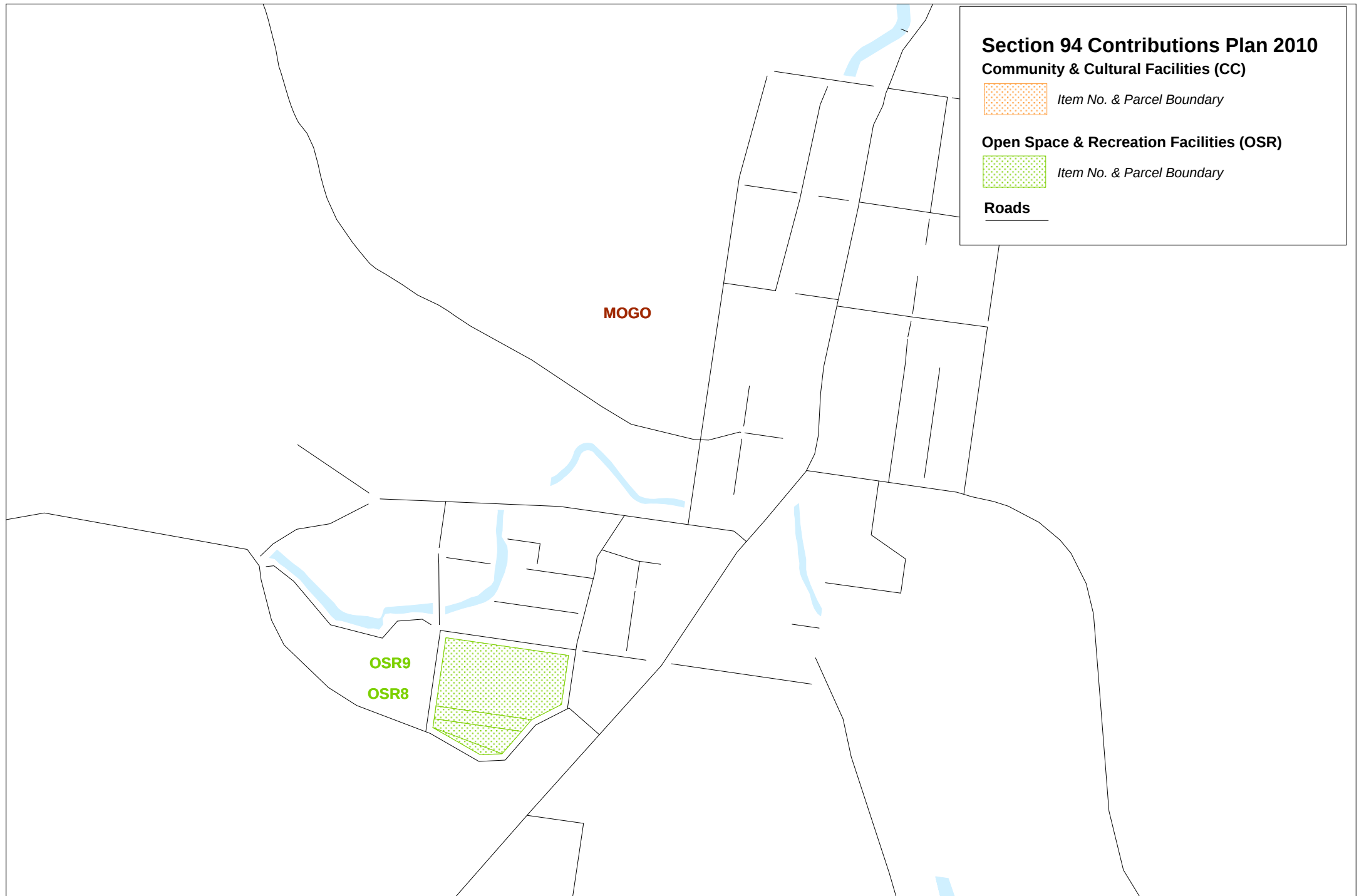
Eurobodalla Shire Section 94 Contributions Plan 2010 - Infrastructure Map



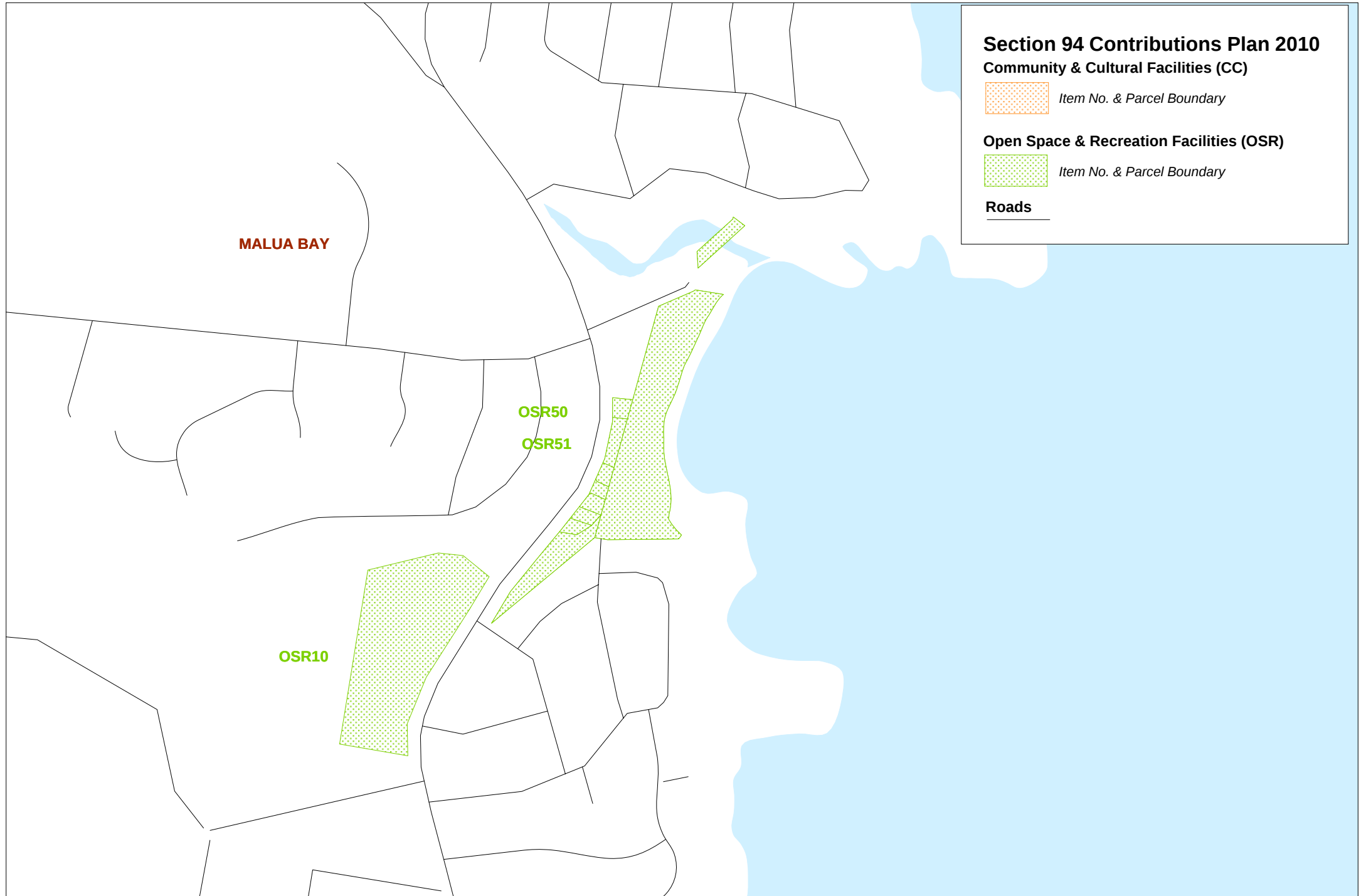
Eurobodalla Shire Section 94 Contributions Plan 2010 - Infrastructure Map



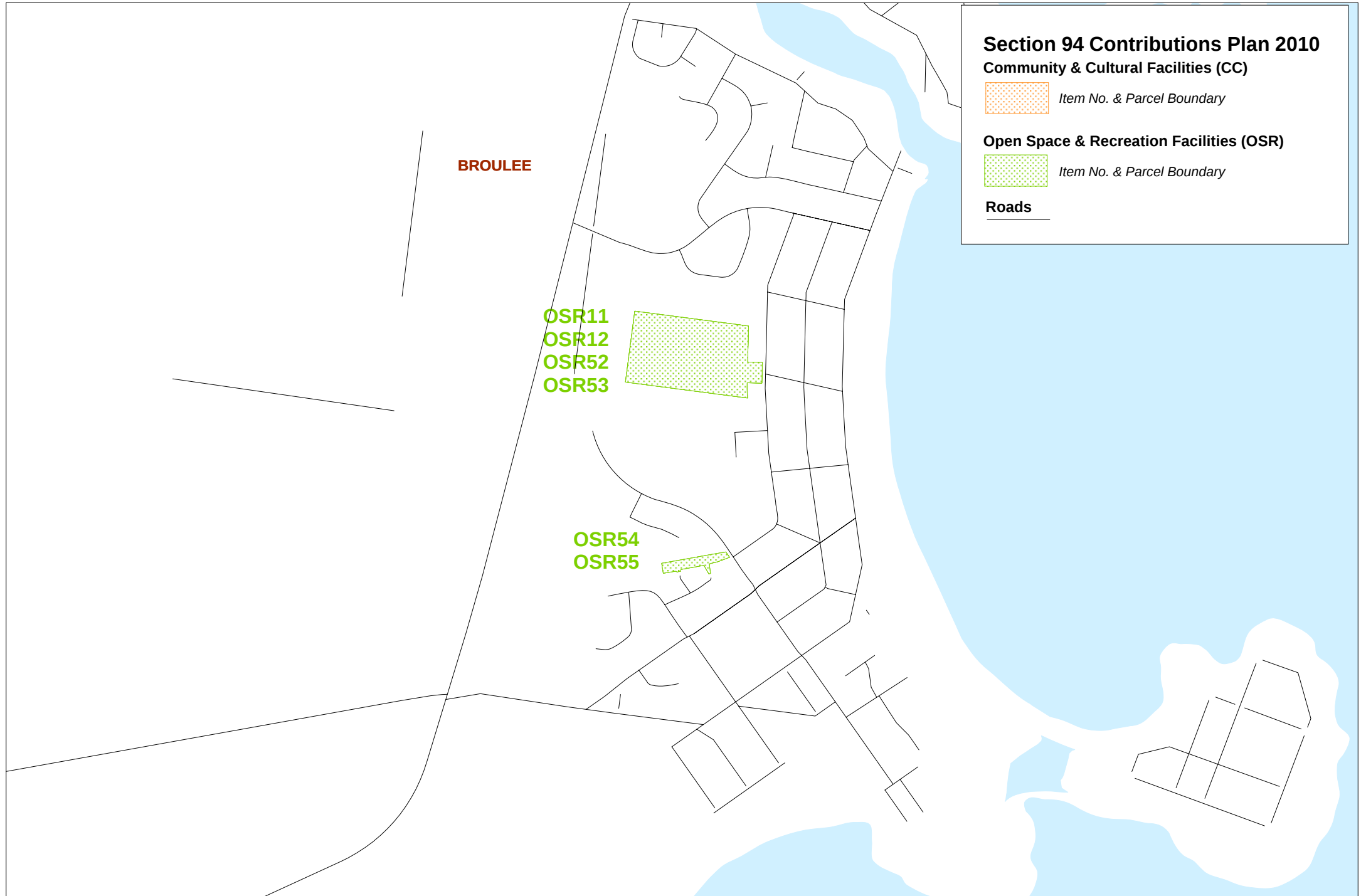
Eurobodalla Shire Section 94 Contributions Plan 2010 - Infrastructure Map



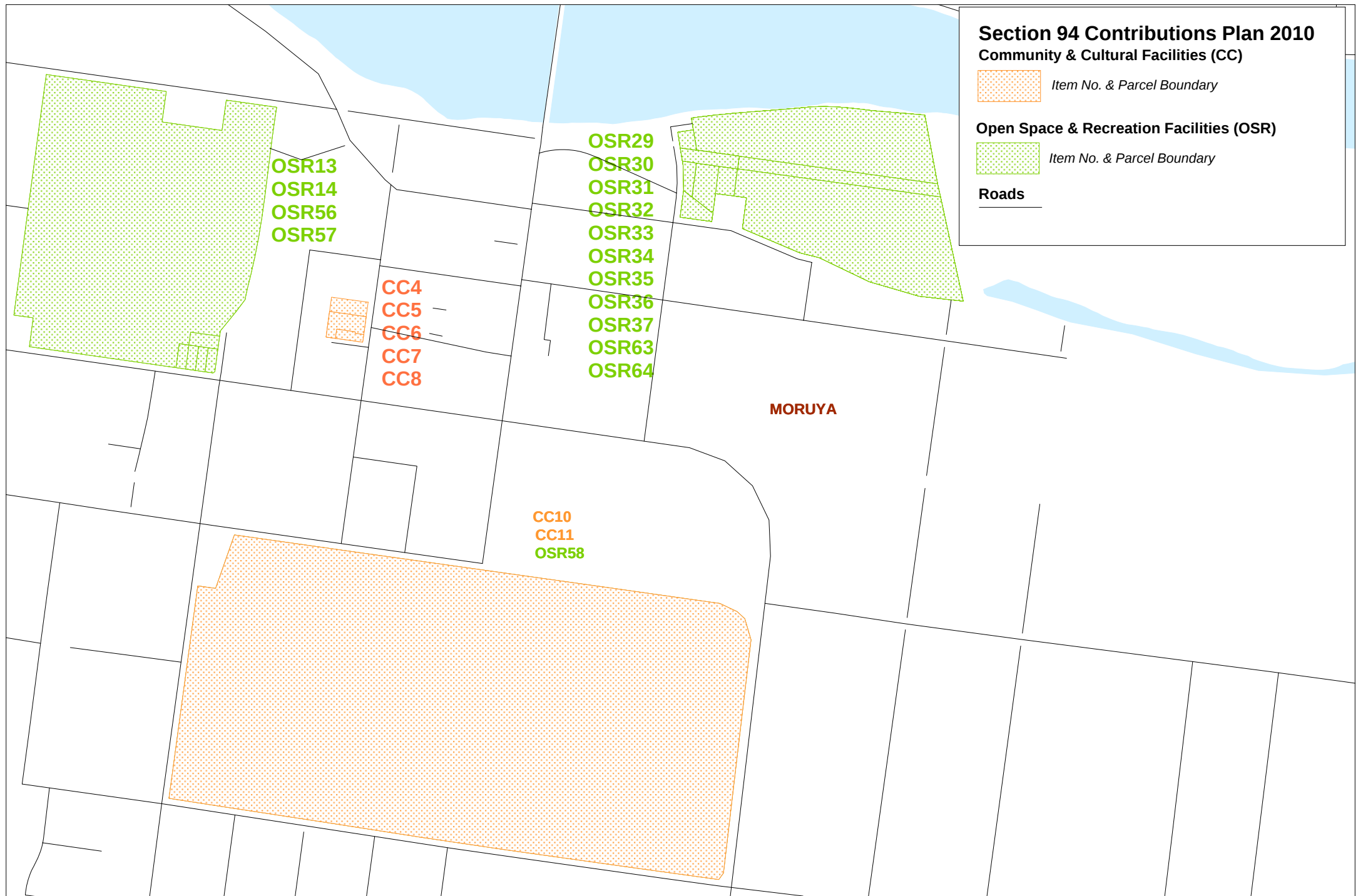
Eurobodalla Shire Section 94 Contributions Plan 2010 - Infrastructure Map



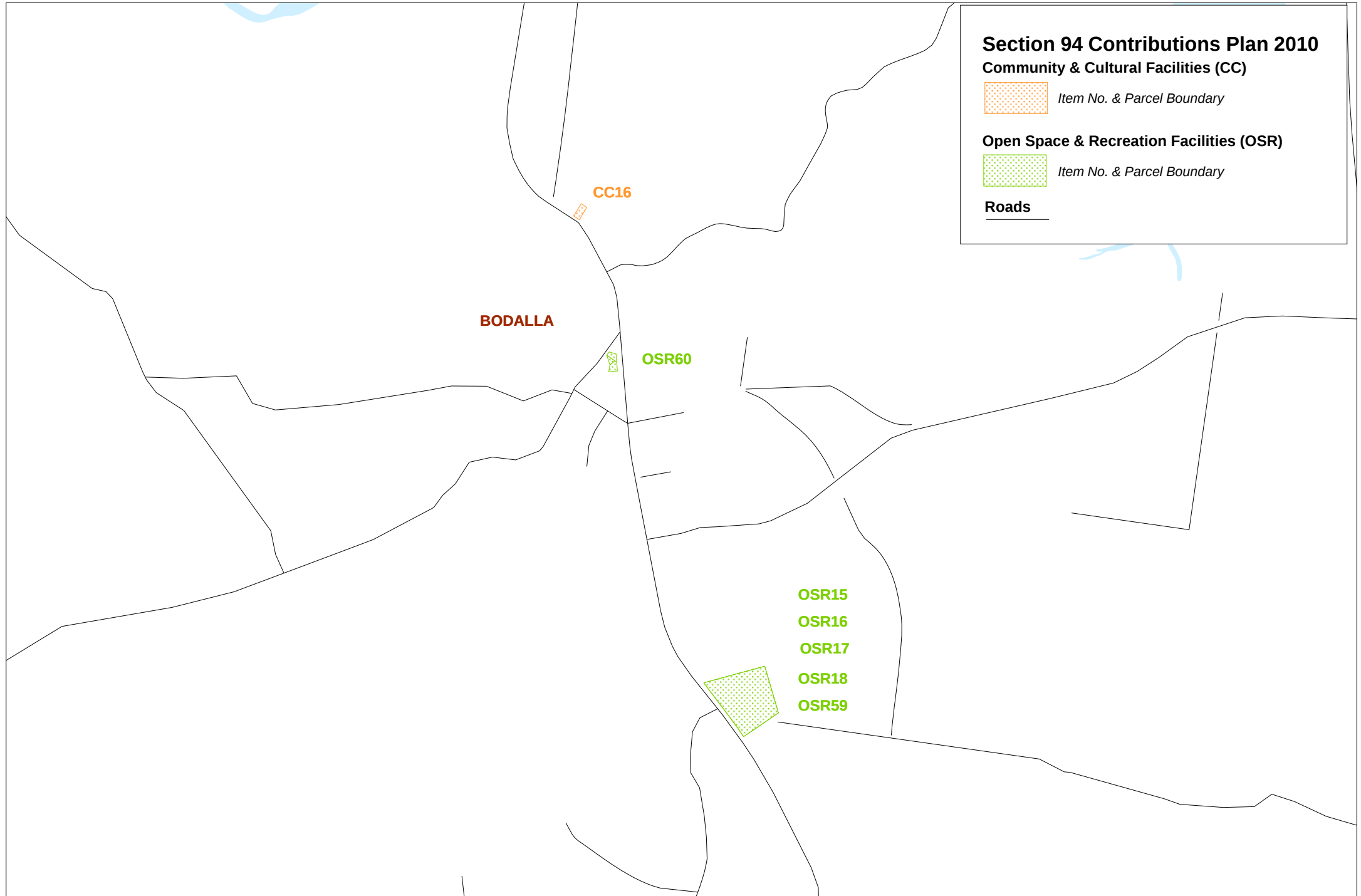
Eurobodalla Shire Section 94 Contributions Plan 2010 - Infrastructure Map



Eurobodalla Shire Section 94 Contributions Plan 2010 - Infrastructure Map



Eurobodalla Shire Section 94 Contributions Plan 2010 - Infrastructure Map



Eurobodalla Shire Section 94 Contributions Plan 2010 - Infrastructure Map



Eurobodalla Shire Section 94 Contributions Plan 2010 - Infrastructure Map



Eurobodalla Shire Section 94 Contributions Plan 2010 - Infrastructure Map



2. Works Schedules

In this Section:

Works schedules are listed in the following order:

- (1) Summary Table
- (2) Open space and recreation
- (3) Community and cultural
- (4) Roads
- (5) Paths and cycleways
- (6) Plan preparation and administration

Eurobodalla Local Infrastructure Contributions Plan 2012

Draft Contributions Schedule

Facility	Total Cost to Development (\$)	Contribution Rates for Residential Accommodation Development											
		North District				Central District				South District			
		Per Person	Per Subdivided Lot / Detached Dwelling	Per Multi Unit Dwelling	Per Seniors Living Dwelling	Per Person	Per Subdivided Lot / Detached Dwelling	Per Multi Unit Dwelling	Per Seniors Living Dwelling	Per Person	Per Subdivided Lot / Detached Dwelling	Per Multi Unit Dwelling	Per Seniors Living Dwelling
Occupancy rate			2.40	1.70	1.50		2.40	1.70	1.50		2.40	1.70	1.50
Open Space and Recreation													
Land & Works - Future	21,812,070	\$ 455.65	\$ 1,093.55	\$ 774.60	\$ 683.50	\$ 356.90	\$ 856.55	\$ 606.75	\$ 535.35	\$ 466.85	\$ 1,120.45	\$ 793.65	\$ 700.30
Land & Works - Existing	5,882,635	\$ 115.90	\$ 278.15	\$ 197.05	\$ 173.85	\$ 116.95	\$ 280.70	\$ 198.80	\$ 175.45	\$ 113.25	\$ 271.80	\$ 192.55	\$ 169.90
Total	27,694,705	\$ 571.55	\$ 1,371.70	\$ 971.65	\$ 857.35	\$ 473.85	\$ 1,137.25	\$ 805.55	\$ 710.80	\$ 580.10	\$ 1,392.25	\$ 986.20	\$ 870.20
Community and Cultural													
Land & Works - Future	2,641,924	\$ 33.10	\$ 79.45	\$ 56.25	\$ 49.65	\$ 58.30	\$ 139.90	\$ 99.10	\$ 87.45	\$ 84.15	\$ 201.95	\$ 143.05	\$ 126.25
Land & Works - Existing		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	2,641,924	\$ 33.10	\$ 79.45	\$ 56.25	\$ 49.65	\$ 58.30	\$ 139.90	\$ 99.10	\$ 87.45	\$ 84.15	\$ 201.95	\$ 143.05	\$ 126.25
Roads													
Land & Works - Future	43,605,125	\$ 857.10	\$ 2,057.05	\$ 1,457.05	\$ 1,285.65	\$ 857.10	\$ 2,057.05	\$ 1,457.05	\$ 1,285.65	\$ 857.10	\$ 2,057.05	\$ 1,457.05	\$ 1,285.65
Land & Works - Existing	14,255,353	\$ 280.20	\$ 672.50	\$ 476.35	\$ 420.30	\$ 280.20	\$ 672.50	\$ 476.35	\$ 420.30	\$ 280.20	\$ 672.50	\$ 476.35	\$ 420.30
Total	57,860,478	\$ 1,137.30	\$ 2,729.55	\$ 1,933.40	\$ 1,705.95	\$ 1,137.30	\$ 2,729.55	\$ 1,933.40	\$ 1,705.95	\$ 1,137.30	\$ 2,729.55	\$ 1,933.40	\$ 1,705.95
Paths and Cycleways													
Land & Works - Future	6,365,036	\$ 105.90	\$ 254.15	\$ 180.05	\$ 158.85	\$ 143.10	\$ 343.45	\$ 243.25	\$ 214.65	\$ 142.65	\$ 342.35	\$ 242.50	\$ 214.00
Land & Works - Existing		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	6,365,036	\$ 105.90	\$ 254.15	\$ 180.05	\$ 158.85	\$ 143.10	\$ 343.45	\$ 243.25	\$ 214.65	\$ 142.65	\$ 342.35	\$ 242.50	\$ 214.00
Plan Preparation and Administration													
Services	798,285	\$ 55.90	\$ 134.15	\$ 95.05	\$ 83.85	\$ 55.90	\$ 134.15	\$ 95.05	\$ 83.85	\$ 55.90	\$ 134.15	\$ 95.05	\$ 83.85
Total	798,285	\$ 55.90	\$ 134.15	\$ 95.05	\$ 83.85	\$ 55.90	\$ 134.15	\$ 95.05	\$ 83.85	\$ 55.90	\$ 134.15	\$ 95.05	\$ 83.85
Total	95,360,429	\$ 1,903.75	\$ 4,569.00	\$ 3,236.40	\$ 2,855.65	\$ 1,868.45	\$ 4,484.30	\$ 3,176.35	\$ 2,802.70	\$ 2,000.10	\$ 4,800.25	\$ 3,400.20	\$ 3,000.25

Notes: 1. Total may not add due to rounding.
 2. Contribution rates are rounded to the nearest 5 cents in accordance with Council's standard practice.

Eurobodalla Local Infrastructure Contributions Plan 2012

Open Space and Recreation Facilities

Item No	Facility	Works description	Estimated Base Cost	Project On Costs	Total Project Costs	Grant Funds	Estimated Burrowing Costs	Total Estimated Cost / Actual Indexed Cost	District or Shire Nexus	Contribution Catchment (persons)	Contribution Rate (per person)	Priority / Staging	Comments	
OSR 1	WORKS - FUTURE North Long Beach Foreshore Reserve	Stage two - public toilets	\$ 180,000	\$ 37,800	\$ 217,800			\$ 217,800	North	24,456	\$8.91	2011-25		
OSR2		Nelligen Foreshore Project	Stage two - land acquisition & expanded boat	\$ 500,000	\$ 105,000	\$ 605,000	\$ 250,000	\$ 250,000	\$ 605,000	North	24,456	\$24.74	2006-11	
OSR3		Surfside	Athletics Track	\$ 350,000	\$ 73,500	\$ 423,500			\$ 423,500	North	24,456	\$17.32	2011-25	
OSR4		Mackay park	Carpark	\$ 300,000	\$ 63,000	\$ 363,000			\$ 363,000	North	24,456	\$14.84	2011-25	
OSR5		Hanging Rock Sporting Complex	Skatepark Extension	\$ 200,000	\$ 42,000	\$ 242,000			\$ 242,000	North	24,456	\$9.90	2006-11	
OSR6		Corrigans Beach Foreshore Park	New parking, lighting, & signage	\$ 405,000	\$ 85,050	\$ 490,050			\$ 490,050	North	24,456	\$20.04	2006-11	
OSR7			Picnic facilities	\$ 45,000	\$ 9,450	\$ 54,450			\$ 54,450	North	24,456	\$2.23	2006-11	
OSR8		Mogo	Cricket nets	\$ 16,000	\$ 3,360	\$ 19,360	\$ 8,000		\$ 11,360	North	24,456	\$0.46	2011-25	
OSR9			Fence western side	\$ 7,000	\$ 1,470	\$ 8,470			\$ 8,470	North	24,456	\$0.35	2011-25	
Sub-total			\$ 2,003,000	\$ 420,630	\$ 2,423,630	\$ 258,000	\$ 250,000	\$ 2,415,630			\$98.77			
Central														
Sub-total			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$0.00			
OSR15	South Bodalla Sports Complex	New field to accommodate cricket/soccer with lighting	\$ 300,000	\$ 63,000	\$ 363,000			\$ 363,000	South	11,278	\$32.19	2011-25		
OSR16		New car park to sporting complex	\$ 300,000	\$ 63,000	\$ 363,000			\$ 363,000	South	11,278	\$32.19	2011-25		
OSR17		Irrigation	\$ 75,000	\$ 15,750	\$ 90,750			\$ 90,750	South	11,278	\$8.05	2006-11		
OSR18		Cricket Nets	\$ 15,000	\$ 3,150	\$ 18,150	\$ 8,000		\$ 10,150	South	11,278	\$0.90	2006-11		
OSR19	Dalmeny Oval	Irrigation	\$ 75,000	\$ 15,750	\$ 90,750			\$ 90,750	South	11,278	\$8.05	2006-11		
OSR20		Drainage	\$ 10,000	\$ 2,100	\$ 12,100			\$ 12,100	South	11,278	\$1.07	2006-11		
OSR21		Extend amenities	\$ 50,000	\$ 10,500	\$ 60,500			\$ 60,500	South	11,278	\$5.36	2006-11		
OSR22	Bill Smyth Oval Sports Complex, Narooma	New tennis courts - two of	\$ 125,000	\$ 26,250	\$ 151,250			\$ 151,250	South	11,278	\$13.41	2011-25		
OSR23	NATA Oval	Shelters	\$ 30,000	\$ 6,300	\$ 36,300			\$ 36,300	South	11,278	\$3.22	2011-25		
OSR24	Tilba Tilba Oval	Service Road upgrade	\$ 108,000	\$ 22,680	\$ 130,680	\$ 68,000		\$ 62,680	South	11,278	\$5.56	2006-11		
Sub-total			\$ 1,088,000	\$ 228,480	\$ 1,316,480	\$ 76,000	\$ -	\$ 1,240,480			\$109.99			
OSR27	Shire Hanging Rock Regional Sports Centre	Regional Community & Sports Centre	\$ 30,000,000	\$ 6,300,000	\$ 36,300,000	\$ 25,000,000	\$ 5,000,000	\$ 16,300,000	Shire	50,874	\$320.40	2011-25		
OSR28		Hangng Rock Regional Tennis Complex - new hit-up arena and wall - new championship court with grandstand	\$ 25,000 incl above	\$ 5,250	\$ 30,250			\$ 30,250	Shire	50,874	\$0.59	2006-11 2011-25		
OSR29	Riverside Park, Moruya	Pontoon Area	\$ 150,000	\$ 31,500	\$ 181,500			\$ 181,500	Shire	50,874	\$3.57	2011-25		
OSR30		Irrigation	\$ 45,000	\$ 9,450	\$ 54,450			\$ 54,450	Shire	50,874	\$1.07	2006-11		
OSR31		Bollards along roadside 300m	\$ 50,000	\$ 10,500	\$ 60,500			\$ 60,500	Shire	50,874	\$1.19	2006-11		
OSR32		Art Works	\$ 116,000	\$ 24,360	\$ 140,360	\$ 33,000		\$ 107,360	Shire	50,874	\$2.11	2006-11		
OSR33	Riverside Park, Moruya	stage two - including shelters,	\$ 30,000	\$ 6,300	\$ 36,300	\$ 30,000		\$ 6,300	Shire	50,874	\$0.12	2006-11		
OSR34		regional playground,	\$ 150,000	\$ 31,500	\$ 181,500	\$ 70,000		\$ 111,500	Shire	50,874	\$2.19	2006-11		
OSR35		outdoor stage to amphitheatre	\$ 100,000	\$ 21,000	\$ 121,000			\$ 121,000	Shire	50,874	\$2.38	2011-25		
OSR36		stage three - including new public toilet facilities	\$ 300,000	\$ 63,000	\$ 363,000	\$ 160,000		\$ 203,000	Shire	50,874	\$3.99	2006-11		
OSR37		long vehicle parking	\$ 200,000	\$ 42,000	\$ 242,000			\$ 242,000	Shire	50,874	\$4.76	2011-25		
OSR38	Botanic Gardens	New administration/function centre building	\$ 400,000	\$ 84,000	\$ 484,000			\$ 484,000	Shire	50,874	\$9.51	2011-25		
OSR39		Playground	\$ 150,000	\$ 31,500	\$ 181,500			\$ 181,500	Shire	50,874	\$3.57	2006-11		
OSR40		Upgrade power	\$ 60,000	\$ 12,600	\$ 72,600			\$ 72,600	Shire	50,874	\$1.43	2006-11		

OSR41	Sub-total		\$ 31,776,000	\$ 6,672,960	\$ 38,448,960	\$ 25,293,000	\$ 5,000,000	\$ 18,155,960			\$356.88			
	Total		\$ 34,867,000	\$ 7,322,070	\$ 42,189,070	\$ 25,627,000	\$ 5,250,000	\$ 21,812,070						
	LAND AND WORKS - EXISTING													
	North													
	Long Beach Foreshore Reserve	Stage one - picnic facilities	\$ 20,000	\$ 4,200	\$ 24,200			\$ 26,353	North	24,456	\$1.08		July 2008	
	Surfside	New Amenities	\$ 280,000	\$ 58,800	\$ 338,800	\$ 12,000		\$ 382,945	North	24,456	\$15.66		September 2007	
		Cricket Nets and Pitches	\$ 20,000	\$ 4,200	\$ 24,200			\$ 13,966	North	24,456	\$0.57		October 2006	
		Ground expansion and resurfacing	\$ 162,000	\$ 34,020	\$ 196,020			\$ 225,121	North	24,456	\$9.21		April 2007	
		Irrigation to new cricket fields	\$ 73,000	\$ 15,330	\$ 88,330			\$ 96,189	North	24,456	\$3.93		June 2008	
		Lighting to new field 1	\$ 28,000	\$ 5,880	\$ 33,880			\$ 38,785	North	24,456	\$1.59		September 2006	
		Hanging Rock Sporting Complex	New central sports & function centre with amenities	\$ 1,028,000	\$ 215,880	\$ 1,243,880			\$ 1,393,614	North	24,456	\$56.98		January 2008
			New remote control car club complex	\$ 25,000	\$ 5,250	\$ 30,250			\$ 32,584	North	24,456	\$1.33		September 2008
		Catalina - Melaluca Cres	New playground	\$ 42,000	\$ 8,820	\$ 50,820			\$ 58,290	North	24,456	\$2.38		November 2006
		Malua Bay Foreshore Reserve	New playground and associated picnic facilities	\$ 68,500	\$ 14,385	\$ 82,885			\$ 92,862	North	24,456	\$3.80		November 2007
		New picnic shelters/replacement	\$ 22,000	\$ 4,620	\$ 26,620			\$ 30,750	North	24,456	\$1.26		June 2006	
		Balance carried forward from existing Plan	-\$ 69,720		\$ 69,720			\$ 69,720	North	24,456	\$2.85			
	Sub-total		\$ 1,698,780	\$ 371,385	\$ 2,209,605	\$ 12,000	\$ -	\$ 2,461,178			\$100.64			
OSR13	Central													
	Gundry Oval, Moruya	Parking to oval on existing modified field	\$ 200,000	\$ 42,000	\$ 242,000			\$ 245,852	Central	15,140	\$16.24		March 2011	
		Junior cricket pitch with topdressing	\$ 75,000	\$ 15,750	\$ 90,750			\$ 90,750	Central	15,140	\$5.99			
	Captain Oldrey Park, Broulee	New amenities at netball complex	\$ 190,000	\$ 39,900	\$ 229,900	\$ 139,000		\$ 257,574	Central	15,140	\$17.01		December 2007	
		Irrigation to existing fields	\$ 70,000	\$ 14,700	\$ 84,700			\$ 91,016	Central	15,140	\$6.01		May 2009	
	Heath Street Reserve, Broulee	New skate park facility - stage one	\$ 241,000	\$ 50,610	\$ 291,610			\$ 163,989	Central	15,140	\$10.83		June 2009	
		Playground Swing Only included in above											September 2009	
	Broulee Beach South Reserve	Showers/disabled facilities/pathways	\$ 100,000	\$ 21,000	\$ 121,000			\$ 130,572	Central	15,140	\$8.62		February 2009	
		Gundry Oval, Moruya	New oval with irrigation	\$ 125,000	\$ 26,250	\$ 151,250	\$ 14,500		\$ 171,718	Central	15,140	\$11.34		May 2007
		Lighting to fields F6 & F7	\$ 110,000	\$ 23,100	\$ 133,100			\$ 134,649	Central	15,140	\$8.89		June 2007	
		Ack Weyman Oval, Moruya	Fencing	\$ 16,000	\$ 3,360	\$ 19,360			\$ 20,854	Central	15,140	\$1.38		August 2008
			Balance carried forward from existing Plan	-\$ 232,651		\$ 232,651			\$ 232,651	Central	15,140	\$15.37		
		Sub-total		\$ 894,349	\$ 236,670	\$ 1,596,321	\$ 153,500	\$ -	\$ 1,539,625			\$101.69		
	OSR59	South												
Bodalla Sports Complex		New amenities complex	\$ 415,000	\$ 87,150	\$ 502,150			\$ 540,893	South	11,278	\$47.96		August 2008	
Rotary Park		new picnic shelters & BBQ	\$ 13,000	\$ 2,730	\$ 15,730			\$ 18,616	South	11,278	\$1.65		December 2005	
Bill Smyth Oval Sports Complex, Narooma		New amenities building	\$ 320,000	\$ 67,200	\$ 387,200			\$ 437,651	South	11,278	\$38.81		September 2007	
Tilba Tilba Oval		Oval, netball court access & parking	\$ 33,000	\$ 6,930	\$ 39,930			\$ 46,125	South	11,278	\$4.09		May 2006	
		Balance carried forward from existing Plan	-\$ 61,839		\$ 61,839			\$ 61,839	South	11,278	\$5.48			
	Sub-total		\$ 719,161	\$ 164,010	\$ 1,006,849	\$ -	\$ -	\$ 1,105,124			\$97.99			
OSR63	Shire													
	Riverside Park, Moruya	Stage 1 - Pathways, landscaping, site setup, Power Bollards	\$ 566,000	\$ 118,860	\$ 684,860			\$ 745,792	Shire	50,874	\$14.66		June 2008	
			\$ 5,000	\$ 1,050	\$ 6,050			\$ 6,778	Shire	50,874	\$0.13		November 2007	
	Botanic Gardens	Sensory Garden	\$ 35,000	\$ 7,350	\$ 42,350			\$ 48,081	Shire	50,874	\$0.95		June 2007	
		Nursery Upgrade	\$ 17,000	\$ 3,570	\$ 20,570			\$ 22,104	Shire	50,874	\$0.43		April 2009	
		Balance carried forward from existing Plan	\$ 46,047		-\$ 46,047			-\$ 46,047	Shire	50,874	-\$0.91			
	Sub-total		\$ 669,047	\$ 130,830	\$ 707,783	\$ -	\$ -	\$ 776,708			\$15.27			
	Total		\$ 3,981,337	\$ 902,895	\$ 5,520,558	\$ 165,500	\$ -	\$ 5,882,635						

Eurobodalla Local Infrastructure Contributions Plan 2012
Community and Cultural Facilities

Item	Facility	Works description	Estimated Base Cost	Project On-Costs*	Total Project Costs	Grant Funds	Estimated Borrowing Costs	Total Estimated Cost / Actual Indexed Cost	District or Shire Nexus	Contribution Catchment (persons)	Contribution Rate (per person)	Priority / Staging	Comments
CC1	WORKS - FUTURE North Batemans Bay Library	Extension for computer space/book store	\$ 600,000	\$ 126,000	\$ 726,000	\$ 400,000		\$ 326,000	North	24,456	\$13.33	2006-11	
CC2	Batemans Bay OOSH	Additional OOSH Centre	\$ 400,000	\$ 84,000	\$ 484,000			\$ 484,000	North	24,456	\$19.79	2011-25	
Sub-total			\$ 1,000,000	\$ 210,000	\$ 1,210,000	\$ 400,000	\$ -	\$ 810,000			\$33.12		
CC3	Central Moruya Library	Meeting rooms, community room	\$ 300,000	\$ 63,000	\$ 363,000	\$ 181,500		\$ 181,500	Central	15,140	\$11.99	2011-25	
CC4	Moruya RSL	Upgrade flooring to allow for increased usage	\$ 70,000	\$ 14,700	\$ 84,700			\$ 84,700	Central	15,140	\$5.59	2011-25	
CC5		Upgrade RSL Hall including roof, removal of asbestos	\$ 200,000	\$ 42,000	\$ 242,000			\$ 242,000	Central	15,140	\$15.98		
CC6		Multi use Accessible Toilet	\$ 50,000	\$ 10,500	\$ 60,500			\$ 60,500	Central	15,140	\$4.00		
CC7	Moruya Mechanics Institute	Additional Storage room	\$ 30,000	\$ 6,300	\$ 36,300			\$ 36,300	Central	15,140	\$2.40	2011-25	
CC8		New toilets	\$ 100,000	\$ 21,000	\$ 121,000			\$ 121,000	Central	15,140	\$7.99		
CC9	Moruya Dr Mackay Community Centre	New kitchen	\$ 25,000	\$ 5,250	\$ 30,250			\$ 30,250	Central	15,140	\$2.00	2006-11	
CC10	Moruya Showground	New Toilets to Heritage pavilion	\$ 100,000	\$ 21,000	\$ 121,000			\$ 121,000	Central	15,140	\$7.99	2006-11	
CC11		Accessible viewing area to heritage grandstand	\$ 30,000	\$ 6,300	\$ 36,300			\$ 36,300	Central	15,140	\$2.40		
		Balance carried forward from existing Plan	\$ 30,513		-\$ 30,513			-\$ 30,513	Central	15,140	-\$2.02		
Sub-total			\$ 935,513	\$ 190,050	\$ 1,064,537	\$ 181,500	\$ -	\$ 883,037			\$58.32		
CC12	Central Narooma OOSH	New facility on same site	\$ 250,000	\$ 52,500	\$ 302,500			\$ 302,500	South	11,278	\$26.82	2011-25	
CC13	Narooma Library	Meeting rooms	\$ 200,000	\$ 42,000	\$ 242,000			\$ 242,000	South	11,278	\$21.46	2006-11	
CC14		Community Centre	\$ 250,000	\$ 52,500	\$ 302,500			\$ 302,500	South	11,278	\$26.82	2011-25	
CC15		Café	\$ 100,000	\$ 21,000	\$ 121,000			\$ 121,000	South	11,278	\$10.73	2011-25	
CC16	Bodalla Hall	New public toilets	\$ 60,000	\$ 12,600	\$ 72,600	\$ 40,000		\$ 32,600	South	11,278	\$2.89	2006-11	
Sub-total			\$ 911,713	\$ 180,600	\$ 988,887	\$ 40,000	\$ -	\$ 948,887			\$84.14		
Total			\$ 2,847,226	\$ 580,650	\$ 3,263,424	\$ 621,500	\$ -	\$ 2,641,924					

Eurobodalla Local Infrastructure Contributions Plan 2012
Roads

Item	Facility & Works Description	Estimated Base Cost	Project On Costs*	Total Project Costs	Grant Funds	Estimated Borrowing Costs	Total Estimated Cost / Actual Indexed Cost	District or Shire Nexus	Contribution Catchment (persons)	Contribution Rate (per person)	Priority / Staging	Comments
R1	WORKS - FUTURE Upgrade of the intersection of Beach Road & Orient Street - including land costs	\$ 4,750,000	\$ 997,500	\$ 5,747,500			\$ 5,747,500	Shire	50,874	\$112.98		
R2	Beach Road Median (Approx 1695m)	\$ 400,000	\$ 84,000	\$ 484,000	\$ 200,000		\$ 284,000	Shire	50,874	\$5.58		
R3	Hanging Rock Roundabout	\$ 1,600,000	\$ 336,000	\$ 1,936,000	\$ 250,000		\$ 1,686,000	Shire	50,874	\$33.14		
R4	Glenella Road Bridge Duplication	\$ 1,060,000	\$ 222,600	\$ 1,282,600			\$ 1,282,600	Shire	50,874	\$25.21		
R5	Calga Crescent Roundabout	\$ 1,370,000	\$ 287,700	\$ 1,657,700			\$ 1,657,700	Shire	50,874	\$32.58		
R6	Glenella Road Duplication - Calga to Link Road (Approx 360m)	\$ 430,000	\$ 90,300	\$ 520,300			\$ 520,300	Shire	50,874	\$10.23		
R7	Glenella Road, G.B.D. & Link Road Roundabout	\$ 1,830,000	\$ 384,300	\$ 2,214,300			\$ 2,214,300	Shire	50,874	\$43.53		
R8	Link Road - Glenella Road to Princes Highway (Approx 3070m)	\$ 6,885,000	\$ 1,445,850	\$ 8,330,850			\$ 8,330,850	Shire	50,874	\$163.75		
R9	Intersection of Princes Highway with Link Road	\$ 6,820,000	\$ 1,432,200	\$ 8,252,200	\$ 4,780,000		\$ 3,472,200	Shire	50,874	\$68.25		
R10	George Bass Drive Duplication - Link Road to Sunshine Bay Road (Approx 580m)	\$ 670,000	\$ 140,700	\$ 810,700			\$ 810,700	Shire	50,874	\$15.94		
R11	George Bass Drive Duplication - North Bound - Surf Beach Roundabout to Tall Gums Way (Approx 370m)	\$ 200,000	\$ 42,000	\$ 242,000			\$ 242,000	Shire	50,874	\$4.76		
R12	George Bass Drive Grandfather Gully Bends Realignment (Approx 1100m)	\$ 3,250,000	\$ 682,500	\$ 3,932,500	\$ 500,000		\$ 3,432,500	Shire	50,874	\$67.47		
R13	George Bass Drive - Baringa Crescent To Illuka Avenue Reconstruction	\$ 400,000	\$ 84,000	\$ 484,000	\$ 250,000		\$ 234,000	Shire	50,874	\$4.60		
R14	George Bass Drive - Illuka Avenue to Euroka Avenue Reconstruction (Approx 1000m)	\$ 860,000	\$ 180,600	\$ 1,040,600	\$ 250,000		\$ 790,600	Shire	50,874	\$15.54		
R15	George Bass Drive - Sea Eagle Way Channelised Right Turn treatment	\$ 500,000	\$ 105,000	\$ 605,000	\$ 250,000		\$ 355,000	Shire	50,874	\$6.98		
R16	Sea Eagle Way - Ridge Road to G.B.D. Link Rd (Approx 670m)	\$ 640,000	\$ 134,400	\$ 774,400			\$ 774,400	Shire	50,874	\$15.22		
R17	Kuppa Street, Sylvan Street & George Bass Drive Roundabout	\$ 985,000	\$ 206,850	\$ 1,191,850	\$ 250,000		\$ 941,850	Shire	50,874	\$18.51		
R18	Tomakin Road Pavement Strengthening Princes Highway to Dunns Creek Road (Approx 3700m)	\$ 1,840,000	\$ 386,400	\$ 2,226,400			\$ 2,226,400	Shire	50,874	\$43.76		
R19	Tomakin Road - Dunns Creek Road CHR	\$ 415,000	\$ 87,150	\$ 502,150			\$ 502,150	Shire	50,874	\$9.87		
R20	Dunns Creek Road Pavement Strengthening Intersection of Tomakin Road & Dunns Creek Road to Woodlands Road (Approx 1200m)	\$ 570,000	\$ 119,700	\$ 689,700			\$ 689,700	Shire	50,874	\$13.56		
	Upgrade of the intersection of Beach Road with Perry Street - Installation of Traffic signals	\$ 2,150,000	\$ 451,500	\$ 2,601,500	\$ 250,000		\$ 2,351,500	Shire	50,874	\$46.22		
	Upgrade of the intersection of North Street with Perry Street - Installation of Traffic signals	\$ 400,000	\$ 84,000	\$ 484,000			\$ 484,000	Shire	50,874	\$9.51		This estimated cost is for signalling a 3 way junction only and does not include the
	Upgrade of the intersection of Beach Road & Flora Crescent - including land costs	\$ 1,162,500	\$ 244,125	\$ 1,406,625			\$ 1,406,625	Shire	50,874	\$27.65		Allows for 62.5% of total costs to be attributed directly to 2 bay development
	Upgrade of the intersection of George Bass Drive & Tomakin Road - Roundabout	\$ 2,500,000	\$ 525,000	\$ 3,025,000	\$ 250,000		\$ 2,775,000	Shire	50,874	\$54.55		
	LATM - Bavarde Avenue, Batemans Bay	\$ 150,000	\$ 31,500	\$ 181,500			\$ 181,500	Shire	50,874	\$3.57		
	LATM - Shore Street & Ford Street, Moruya	\$ 75,000	\$ 15,750	\$ 90,750			\$ 90,750	Shire	50,874	\$1.78		
	LATM - Clyde Street & Orient Street, Batemans Bay	\$ 100,000	\$ 21,000	\$ 121,000			\$ 121,000	Shire	50,874	\$2.38		
Total		\$ 42,012,500	\$ 8,822,625	\$ 50,835,125	\$ 7,230,000	\$ -	\$ 43,605,125			\$857.12		
	LAND AND WORKS - EXISTING											
R21	Tomakin Road realignment & Terry Connell bridge construction (910m)	\$ 1,686,700	\$ 354,207	\$ 2,040,907			\$ 2,340,886	Shire	50,874	\$46.01		Completion date: December 2006
R22	George Bass Drive - Sunshine Bay Road to Beach Road (3000m)	\$ 14,689,400	\$ 881,364	\$ 15,570,764	\$ 10,000,000		\$ 6,000,576	Shire	50,874	\$117.95		Completion date: September 2008
R23	Dunns Creek Road - Woodlands Road to bridge (2370m)	\$ 2,842,600	\$ 596,946	\$ 3,439,546			\$ 3,853,585	Shire	50,874	\$75.75		Completion date: December 2007
R24	George Bass Drive - Link Road to Glenella Road bridge (470m) - pavement strengthening and widening	\$ 149,400	\$ 31,374	\$ 180,774			\$ 196,857	Shire	50,874	\$3.87		Completion date: July 2008
R25	Beach Road/Glenella Road intersection upgrade (630m)	\$ 1,433,000	\$ 300,930	\$ 1,733,930	\$ 350,000		\$ 1,493,408	Shire	50,874	\$29.36		Completion date: April 2009
R26	George Bass Drive - Link Road to Sunshine Bay Road - pavement strengthening and widening works (420m)	\$ 370,000	\$ 77,700	\$ 447,700			\$ 483,408	Shire	50,874	\$9.50		Completion date: December 2008
R27	Araluen Road/Yarragee Road intersection upgrade	\$ 100,000	\$ 21,000	\$ 121,000			\$ 130,651	Shire	50,874	\$2.57		Completion date: December 2008
Balance carried forward from existing Plan		\$ 244,018		-\$ 244,018			-\$ 244,018	Shire	50,874	-\$4.80		
Total		\$ 21,515,118	\$ 2,263,521	\$ 23,290,603	\$ 10,350,000	\$ -	\$ 14,255,353			\$280.21		

Eurobodalla Local Infrastructure Contributions Plan 2012

Paths and Cycleway Facilities

Item	Facility	Estimated Base Cost	Project On Costs*	Total Project Costs	Grant Funds	Estimated Borrowing Costs	Total Estimated Cost / Actual Indexed Cost	District or Shire Nexus	Contribution Catchment (persons)	Contribution Rate (per person)	Priority / Staging	Comments
	WORKS - FUTURE											
	North											
PC1	Shared Path Glenella Road - Joes Creek to Mellaluca Drive	\$ 50,000	\$ 10,500	\$ 60,500			\$ 60,500	North	24,456	\$2.47	2010/11	
PC2	Shared Path Princes Highway - Peninsula Drive to north of Lincoln Downs	\$ 82,500	\$ 17,325	\$ 99,825	\$ -		\$ 99,825	North	24,456	\$4.08	2013/14	
PC3	Shared Path Wharf Road - Korners Park to Mandurah Way	\$ 212,500	\$ 44,625	\$ 257,125	\$ -		\$ 257,125	North	24,456	\$10.51	2013/14	
PC4	Shared Path Timbara Crescent to Palana Street link	\$ 42,500	\$ 8,925	\$ 51,425	\$ -		\$ 51,425	North	24,456	\$2.10	2013/14	
PC5	Shared Path Sunshine Bay Road - Hume Road to Cunningham Crescent	\$ 125,000	\$ 26,250	\$ 151,250	\$ -		\$ 151,250	North	24,456	\$6.18	2013/14	
PC6	Shared Path Hume Road - Thomas Mitchel Crescent to Wills Crescent	\$ 132,500	\$ 27,825	\$ 160,325	\$ -		\$ 160,325	North	24,456	\$6.56	2014/15	
PC7	Shared Path Durras Lake Drive	\$ 200,000	\$ 42,000	\$ 242,000	\$ 100,000		\$ 142,000	North	24,456	\$5.81	2014/15	
PC8	Shared Path George Bass Drive - Mosquito Bay to Link Road	\$ 157,500	\$ 33,075	\$ 190,575	\$ 78,750		\$ 111,825	North	24,456	\$4.57	2014/15	
PC9	Sealed shoulders Blairs Road	\$ 340,000	\$ 71,400	\$ 411,400	\$ -		\$ 411,400	North	24,456	\$16.82	2015/16	
PC10	Shared Path Beach Road - Surf Beach Ave to Newth Place	\$ 195,000	\$ 40,950	\$ 235,950	\$ 97,500		\$ 138,450	North	24,456	\$5.66	2015/16	
PC11	Shared Path Korners Park to Old Punt Road	\$ 25,000	\$ 5,250	\$ 30,250	\$ -		\$ 30,250	North	24,456	\$1.24	2015/17	
PC12	Shared Path Sylvan Street - George Bass Drive to Rosemary Close	\$ 67,500	\$ 14,175	\$ 81,675	\$ -		\$ 81,675	North	24,456	\$3.34	2017/18	
PC15	Road crossing Kings Highway at entrance to Caravan Park	\$ 100,000	\$ 21,000	\$ 121,000	\$ 50,000		\$ 71,000	North	24,456	\$2.90	2018/19	
PC16	Road crossing Durras Drive east of Durras Lake Drive	\$ 10,000	\$ 2,100	\$ 12,100	\$ -		\$ 12,100	North	24,456	\$0.49	2016/17	
PC17	Road crossing George Bass Drive @ Carramar Drive	\$ 10,000	\$ 2,100	\$ 12,100	\$ -		\$ 12,100	North	24,456	\$0.49	2019/20	
PC18	Road crossing George Bass Drive @ Tennis Club entrance	\$ 20,000	\$ 4,200	\$ 24,200	\$ -		\$ 24,200	North	24,456	\$0.99	2019/20	
PC19	Road crossing Glenella Road at Calga Crescent	\$ 20,000	\$ 4,200	\$ 24,200	\$ -		\$ 24,200	North	24,456	\$0.99	2019/20	
PC23	Shared path George Bass Drive - Fairview Drive to Mosquito Bay	\$ 40,000	\$ 8,400	\$ 48,400	\$ 20,000		\$ 28,400	North	24,456	\$1.16	2021/22	
PC24	Shared path Beach Road to Aquatic Centre	\$ 37,500	\$ 7,875	\$ 45,375	\$ -		\$ 45,375	North	24,456	\$1.86	2021/22	
PC25	Shared path Carramar Drive - George Bass Drive to Tinarrra Close	\$ 61,500	\$ 12,915	\$ 74,415	\$ -		\$ 74,415	North	24,456	\$3.04	2022/23	
PC26	Shared Path Banyandah Street to Cookies Beach	\$ 55,000	\$ 11,550	\$ 66,550	\$ -		\$ 66,550	North	24,456	\$2.72	2022/23	
PC27	Shared Path Community Centre south to South Street	\$ 82,500	\$ 17,325	\$ 99,825	\$ -		\$ 99,825	North	24,456	\$4.08	2022/23	
PC28	Shared Path George Bass Drive to south of Jack Buckley Park	\$ 137,500	\$ 28,875	\$ 166,375	\$ 68,750		\$ 97,625	North	24,456	\$3.99	2023/24	
PC29	Shared Path Hanging Rock Reserve - from Beach Road to Boat Ramp	\$ 130,000	\$ 27,300	\$ 157,300	\$ -		\$ 157,300	North	24,456	\$6.43	2023/24	
PC30	Shared Path Hume Road - Thomas Mitchel Crescent to Thomas Mitchel Crescent	\$ 75,000	\$ 15,750	\$ 90,750	\$ -		\$ 90,750	North	24,456	\$3.71	2023/24	
PC31	Shared Path Sunshine Bay Road - Edward Road to George Bass Drive	\$ 75,000	\$ 15,750	\$ 90,750	\$ -		\$ 90,750	North	24,456	\$3.71	2023/24	
	Balance carried forward from existing Plan	\$ 903	\$ -	-\$ 903	\$ -		-\$ 903	North	24,456	-\$0.04	Linked to the most recent update of fund accounts	
	Sub-total	\$ 2,484,903	\$ 521,640	\$ 3,004,737	\$ 415,000	\$ -	\$ 2,589,737			\$105.89		
	Central											
PC32	Shared Path Heath Street - Grant Street to surf club entrance	\$ 40,000	\$ 8,400	\$ 48,400	\$ -		\$ 48,400	Central	15,140	\$3.20	2009/10	
PC33	Shared Path South Head Road - Headland Grove to The Anchorage	\$ 110,000	\$ 23,100	\$ 133,100	\$ -		\$ 133,100	Central	15,140	\$8.79	2010/11	
PC34	Shared Path South Head Road - Highway to (past) Keightly Street	\$ 700,000	\$ 147,000	\$ 847,000	\$ 350,000		\$ 497,000	Central	15,140	\$32.83	2010/13	
PC35	Road crossing South Head Road @ Keightly Street	\$ 40,000	\$ 8,400	\$ 48,400	\$ -		\$ 48,400	Central	15,140	\$3.20	2010/13	
PC36	Shared Path Campbell Street - Vulcan Street to Ford Street	\$ 23,125	\$ 4,856	\$ 27,981	\$ -		\$ 27,981	Central	15,140	\$1.85	2010/11	
PC37	Shared Path Grant Street - Heath Street to McNee Street	\$ 90,000	\$ 18,900	\$ 108,900	\$ 45,000		\$ 63,900	Central	15,140	\$4.22	2010/13	
PC38	Shared Path Princes Highway at end of John Street	\$ 100,000	\$ 21,000	\$ 121,000	\$ 50,000		\$ 71,000	Central	15,140	\$4.69	2010/13	
PC39	Shared Path Heath Street - Elizabeth Drive to Grant Street	\$ 110,000	\$ 23,100	\$ 133,100	\$ -		\$ 133,100	Central	15,140	\$8.79	2015/17	
PC40	Shared Path Shore Street - River Road to Bowling Club	\$ 70,000	\$ 14,700	\$ 84,700	\$ -		\$ 84,700	Central	15,140	\$5.59	2016/17	
PC41	Shared Path Francis Street - Coronation Drive to Captain Oldrey Park	\$ 60,000	\$ 12,600	\$ 72,600	\$ -		\$ 72,600	Central	15,140	\$4.80	2017/18	
PC42	Shared Path Moruya Showground/Golf Course - Albert Street to Vulcan Street	\$ 100,000	\$ 21,000	\$ 121,000	\$ -		\$ 121,000	Central	15,140	\$7.99	2017/18	
PC43	Shared Path Gundry Oval Criterion track to Campbell Street	\$ 31,250	\$ 6,563	\$ 37,813	\$ -		\$ 37,813	Central	15,140	\$2.50	2019/20	
PC45	On-road cycle lane Luck Street - Emmott Street to Yarabee Road	\$ 1,000	\$ 210	\$ 1,210	\$ -		\$ 1,210	Central	15,140	\$0.08	2024/25	
PC46	Sealed shoulders Araluen Road - Yarabee Road to Council depot	\$ 165,000	\$ 34,650	\$ 199,650	\$ -		\$ 199,650	Central	15,140	\$13.19	2025/26	
PC47	On-road cycle lane Bergalia Street - Highway to Dwyers Creek Road	\$ 5,000	\$ 1,050	\$ 6,050	\$ -		\$ 6,050	Central	15,140	\$0.40	2026/27	
PC48	Shared Path Thomas Street - Campbell Street to Murray Street	\$ 50,000	\$ 10,500	\$ 60,500	\$ -		\$ 60,500	Central	15,140	\$4.00	2026/27	
PC49	Bike rails Moruya Library	\$ 2,000	\$ 420	\$ 2,420	\$ 1,000		\$ 1,420	Central	15,140	\$0.09	2010/28	
PC50	Footbridge Congo Creek	\$ 200,000	\$ 42,000	\$ 242,000	\$ 100,000		\$ 142,000	Central	15,140	\$9.38	2010/28	
PC53	Shared path adjacent to airport (Old Coast Road)	\$ 330,000	\$ 69,300	\$ 399,300	\$ 165,000		\$ 234,300	Central	15,140	\$15.48	2010/28	
PC54	Shared path Connells Close to Boat Ramp including access	\$ 250,000	\$ 52,500	\$ 302,500	\$ 125,000		\$ 177,500	Central	15,140	\$11.72	2010/28	

	Balance carried forward from existing Plan	-\$ 4,727	\$ -	\$ 4,727	\$ -		\$ 4,727	Central	15,140	\$0.31	Linked to the most recent update of fund accounts	
	Sub-total	\$ 2,472,648	\$ 520,249	\$ 3,002,351	\$ 836,000	\$ -	\$ 2,166,351			\$ 143.09		
	South											
PC55	Shared Path Nelson Parade - Tuross Boulevarde to boat ramp carpark	\$ 240,000	\$ 50,400	\$ 290,400	\$ -		\$ 290,400	South	11,278	\$25.75	2010/12	
PC56	Shared Path Princes Highway - Laidley Avenue to Eurobodalla Road	\$ 77,500	\$ 16,275	\$ 93,775	\$ 38,750		\$ 55,025	South	11,278	\$4.88	2010/11	
PC57	Road Crossing Princes Highway - south of Sutcliffe Street	\$ 20,000	\$ 4,200	\$ 24,200	\$ 10,000		\$ 14,200	South	11,278	\$1.26	2010/11	
PC58	Shared Path Bluewater Drive - Highway to Aquatic centre	\$ 23,125	\$ 4,856	\$ 27,981	\$ -		\$ 27,981	South	11,278	\$2.48	2011/12	
PC59	Shared Path Wilcox Avenue	\$ 95,000	\$ 19,950	\$ 114,950	\$ -		\$ 114,950	South	11,278	\$10.19	2012/13	
PC60	Shared Path Centenary Drive - Boat Ramp to cutting	\$ 200,000	\$ 42,000	\$ 242,000	\$ 100,000		\$ 142,000	South	11,278	\$12.59	2015/20	
PC61	Road Crossing Princes Highway @ 3 locations	\$ 150,000	\$ 31,500	\$ 181,500	\$ 75,000		\$ 106,500	South	11,278	\$9.44	2016/17	
PC62	Shared Path Princes Highway - Potato Point Road to Bodalla Oval	\$ 160,000	\$ 33,600	\$ 193,600	\$ 80,000		\$ 113,600	South	11,278	\$10.07	2016/17	
PC63	Shared Path McMillan Crescent - Riverside Drive to Barker Parade	\$ 125,000	\$ 26,250	\$ 151,250	\$ -		\$ 151,250	South	11,278	\$13.41	2018/20	
PC64	Road Crossing Princes Highway @ Glasshouse Rocks Road	\$ 50,000	\$ 10,500	\$ 60,500	\$ -		\$ 60,500	South	11,278	\$5.36	2026/27	
PC65	Shared Path Dalmeny Drive - Centenary Drive to Warbler Crescent	\$ 12,000	\$ 2,520	\$ 14,520	\$ -		\$ 14,520	South	11,278	\$1.29	2026/27	
PC66	Shared Path Dalmeny Drive - Centenary Crescent westwards	\$ 150,000	\$ 31,500	\$ 181,500	\$ -		\$ 181,500	South	11,278	\$16.09	2027/28	
PC67	Road Crossing Centenary Drive @ Dalmeny Drive	\$ 20,000	\$ 4,200	\$ 24,200	\$ 10,000		\$ 14,200	South	11,278	\$1.26	2010/28	
PC68	Road Crossing Dalmeny Drive @ Barkala Street	\$ 20,000	\$ 4,200	\$ 24,200	\$ 10,000		\$ 14,200	South	11,278	\$1.26	2010/28	
PC69	Road Crossing Dalmeny Drive @ Centenary Drive	\$ 20,000	\$ 4,200	\$ 24,200	\$ 10,000		\$ 14,200	South	11,278	\$1.26	2010/28	
PC70	Road Crossing Dalmeny Drive @ Eucalyptus Avenue	\$ 20,000	\$ 4,200	\$ 24,200	\$ 10,000		\$ 14,200	South	11,278	\$1.26	2010/28	
PC71	Road Crossing Dalmeny Drive @ Lakeside Drive	\$ 20,000	\$ 4,200	\$ 24,200	\$ 10,000		\$ 14,200	South	11,278	\$1.26	2010/28	
PC72	Road Crossing Dalmeny Drive @ Surf Beach Avenue	\$ 20,000	\$ 4,200	\$ 24,200	\$ 10,000		\$ 14,200	South	11,278	\$1.26	2010/28	
PC73	Road Crossing Princes Highway @ Riverside Drive	\$ 50,000	\$ 10,500	\$ 60,500	\$ 25,000		\$ 35,500	South	11,278	\$3.15	2010/28	
PC74	Binnaalong Street - Mort Avenue to Bimbuklar Street	\$ 44,000	\$ 9,240	\$ 53,240	\$ -		\$ 53,240	South	11,278	\$4.72	2010/28	
PC75	Shared Path foreshore reserve - Anderson Avenue to Coila Avenue	\$ 100,000	\$ 21,000	\$ 121,000	\$ 50,000		\$ 71,000	South	11,278	\$6.30	2010/28	
PC76	Shared Path Lakeview Drive - Bettini Lane to The Loop	\$ 80,000	\$ 16,800	\$ 96,800	\$ -		\$ 96,800	South	11,278	\$8.58	2010/28	
	Balance carried forward from existing Plan	\$ 5,218	\$ -	-\$ 5,218	\$ -	-\$ 5,218	South	11,278	-\$0.46			
	Sub-total	\$ 1,701,843	\$ 356,291	\$ 2,047,698	\$ 438,750	\$ -	\$ 1,608,948			\$142.66		
	Total	\$ 6,659,394	\$ 1,398,180	\$ 8,054,786	\$1,689,750	\$ -	\$ 6,365,036					

Eurobodalla Local Infrastructure Contributions Plan 2012
Plan Preparation and Administration Services

Item	Facility	Estimated Base Cost	Estimated Borrowing Costs	Total Estimated Cost	Apportionment Factor	Apportioned Cost to Expected Development	Contribution Catchment (persons)	Contribution Rate (per person)	Priority / Staging	Comments
	SERVICES									
PPA1	Consultant fees for preparing the plan - planning consultant	\$ 40,000	-	\$ 40,000	100%	\$ 41,777	14,279	\$2.93	Prior to commencement of plan	
PPA2	Consultant fees for preparing the plan - legal consultant	\$ 17,000	-	\$ 17,000	100%	\$ 17,755	14,279	\$1.24	Prior to commencement of plan	
PPA3	Contributions Officer (0.4 full-time equivalent over life of plan)	\$ 625,000	-	\$ 625,000	100%	\$ 625,000	14,279	\$43.77	Through life of plan	
	Balance carried forward from existing Plan	-\$ 113,754		\$ 113,754	100%	\$ 113,754	14,279	\$7.97		
	Total	\$ 568,246		\$ 795,754		\$ 798,285		\$55.91		